

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 5,99,78,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 2804

Dated: 06-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.NO.1918,Fin(Exp.M&H.II)Dept. dt.06-04-2013
6. G.O.Rt.No.1921,Fin(Exp.M&H.II)Dept dt.06-04-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.5,99,78,000/--(Rupees Five Crores Ninety Nine Lakhs Seventy Eight Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P Urban Slum Health care Project I.P.P. VIII extension Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO Oo CHFW Hyd Remarks: With full vouchers/detailed bills									
1	2211-00-108-11-10-310-311	V	23,14	..	..	23,14	5,78	5,78	11,58
2	2211-00-108-11-10-310-312	V	2,00	..	..	2,00	50	50	1,00
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHO Remarks: Adjustment of PD Account No. GA 287 of CEO/CFW, APHSRP, Oo Commr. of Family Welfare, AP, Hyd									
3	2211-00-105-11-04-500-503	V	6,94,80	..	..	6,94,80	1,73,70	1,73,70	3,47,40
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOS Remarks: Adjustment of PD Account NO. GA 287 of CEO/CFW APHSRP oo Commr. of Family Welfare, AP, Hyd									
4	2211-00-789-11-10-500-503	V	1,45,80	..	..	1,45,80	36,45	36,45	72,90
5	2211-00-796-11-10-500-503	V	59,40	..	..	59,40	14,85	14,85	29,70
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO Remarks:									
6	2211-00-108-11-06-310-311	V	90,00	..	..	90,00	22,50	22,50	45,00
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO CFW DMHOS Hyd Remarks: With full vouchers/detailed bills									
7	2211-00-108-11-06-310-312	V	50,00	..	..	50,00	12,50	12,50	25,00
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOS Remarks: Adjustment of PD Account NO. GA 287 of CEO/CFW APHSRP oo Commr. of Family Welfare, AP, Hyd									
8	2211-00-001-11-04-310-312	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOS Remarks: Adjustment of PD Account NO. GA 287 of CEO/CFW APHSRP oo Commr. of Family Welfare, AP, Hyd									
9	2211-00-101-11-14-500-503	V	7,72,00	..	..	7,72,00	1,93,00	1,93,00	3,86,00
10	2211-00-789-11-14-500-503	V	1,62,00	..	..	1,62,00	40,50	40,50	81,00
Scheme Name: Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOS SHTO Principal concerned DDOS Remarks:									

11	2211-00-104-11-04-240-000	V	1,60,00	..	..	1,60,00	40,00	40,00	80,00
12	2211-00-104-11-04-510-511	V	40,00	..	..	40,00	10,00	10,00	20,00
Total			23,99,14	..	..	23,99,14	5,99,78	5,99,78	11,99,58

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.